

2016-17 Budget Q&A Tracker as of 3.18.16

CATEGORY	QUESTION/REQUEST	RESPONSE
Special Education Assistants	<p>How many SEA's do we have? How much is their total pay? How much more would it cost us to give them all a \$1/hr raise? How much more would it cost us to give them all a \$2/hr raise?</p>	<ul style="list-style-type: none"> • We have approximately 395 SEAs and BEAs. They move together in the contract so any raise would need to be to both categories of staff. • They make approximately \$16.40/hour. • A \$1/hour lift, in addition to what is already in the budget, is \$700,636 in total for 16-17. That would be a cost that is recurring year to year. • A \$2/hour lift, in addition to what is already in the budget, is \$1,401,272 in total for 16-17.
Efficiency List	How many positions on the central office efficiency list are currently unfilled?	Approximately 85% of the positions are currently vacant.